



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 05/11

Sport (check one)

Baseball ☐Basketball ☒Soccer ☐Softball ☐Volleyball ☐REGION # 15 BOYS ☒ or GIRLS ☒Held at East Kentucky EXPO CenterDates Feb 27-March 5 2012

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5 and \$6	\$66,173.00	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$3,780.00	
	Trophies		\$945.56	
	Travel for Participating Teams		\$1483.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)			
	TOTAL EXPENSES (2)			
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$58,086.50
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$58,086.50
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$13,069.46	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$45,017.04

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Allen Central	3751.42	Magoffin County	3751.42	Prestonsburg	3751.42
Belfry	3751.42	Paintsville	3751.42	Shelby Valley	3751.42
Betsy Layne	3751.42	Phelps	3751.42	Sheldon Clark	3751.42
East Ridge	3751.42	Piarist	1815.20	South Floyd	3751.42
Johnson Central	3751.42	Pike county Central	3751.42		
Lawrence County	3751.42	Pikeville	3751.42		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	
2	
3	
4	
5	
6	
7	
Total	

Kevin Garris
MANAGER

Pikeville High
SCHOOL

606-432-0195
DAYTIME PHONE

	# of Tickets	\$ Amount
Gross Ticket Sales	12,041	66,173.00
Comps	578	0.00
Total Ticket Sales	12,619	66,173.00
Less: Taxes		
Sales Tax-Exempt per Revenue Cabinet		0.00
Net Ticket Sales	\$	66,173.00
Total Event Revenue		66,173.00
Expenses:		
Expo 50% of 16173		8,086.50
Referees	3780	0.00
Trophies	945.56	0.00
Spirit Awards	1000	0.00
Travel Expense	1483	0.00
Cost of meals (pizzas \$25 per team per game)	2800	0.00
Boys&Girls Championship Money	2000	0.00
Guarantee to 15th Region	0	
Sound Technician	600	0.00
15th Region Tournament Staff	2520	0.00
Hospitality passes \$25 & tickets 160x7 to CTB 20		0.00
Advertising		0.00
Expenses paid with Sponsorship	15128.56	
Total Expenses		8,086.50
Net Due to / (from) Promoter		58,086.50
Adjustments to Promoter Share :		
EKEC Share	8086.5	
Guarantee	50,000	
Net Due to / (from) Promoter		58,086.50

2007 15th Region Tournament
Mileage Reimbursements

School	Number of Games - Boys	Number of Games - Girls	Mileage per trip	Total Miles	Amount Due	Meals	Team Share	Check
Belfry High School	2	1	47	141	\$141	225	3751.42	\$4,117.42
Eastridge	0	3	52	156	\$156	225	3751.42	\$4,132.42
Shelby Valley High	0	2	25	50	\$50	150	3751.42	\$3,951.42
Betsy Layne High	2	1	28	84	\$84	225	3751.42	\$4,060.42
Phelps	1	0	62	62	\$62	75	3751.42	\$3,888.42
Magoffin	0	3	92	276	\$276	225	3751.42	\$4,252.42
Pikeville	1	2	5	15	\$15	225	3751.42	\$3,991.42
Johnson Central	3	0	82	246	\$246	225	3751.42	\$4,222.42
Pike Co. Central	0	1	8	8	\$8	75	3751.42	\$3,834.42
Sheldon Clark	1	0	110	110	\$110	75	3751.42	\$3,936.42
Prestonsburg	1	1	52	104	\$104	150	3751.42	\$4,005.42
Paintsville	0	3	77	231	\$231	225	3751.42	\$4,207.42
Totals	14	14		1483	\$1,483	2100		
Allen Central							3751.42	\$3,751.42
Lawrence County							3751.42	\$3,751.42
South Floyd							1815.20	\$1,815.20
Piarist							3751.42	\$3,751.42
							58086.50	\$61,669.50

13,069.46

Girls Games

15 Region 2012 Attendance

	Date	code	# tix	Paid	Comp	\$	Drop
Game 2 R	27-Feb	oke0227L	164	164	0	984	
	27-Feb	oke0227	392	312	80	1582	
Game 1 R	27-Feb	oke0227E	207	207	0	1242	
			763	683	80	3788	1088
	28-Feb	oke0228L	179	179		1074	
	28-Feb	oke0228	577	497	80	2489	
	28-Feb	oke0228E	451	451	0	2706	
			1207	1127	80	6269	1125
	29-Feb	oke0229L	417	417	0	2502	
	29-Feb	oke0229	1090	1000	90	5034	
	29-Feb	oke0229E	664	664	0	3984	
			2161	2081	80	11520	2021
	1-Mar	oke0301L	635	635	0	3810	
	1-Mar	oke0301	949	865	84	4329	
	1-Mar	oke0301E	464	464	0	2904	
Weather			2068	1984	84	11043	1907
	2-Mar	oke0302L			0		
	2-Mar	oke0302L					
	2-Mar	oke0302E					
				0	0	0	
	3/3/2012	oke0303L	488	488		2918	
	3-Mar	oke0303	1390	1309	81	6557	
	3-Mar	oke0303E	475	475	0	2850	
			2351	2270	81	12323	2177
3/2=3/4							
	4-Mar	oke0302L	288	288	0	1718	
	4-Mar	oke0302	552	472	80	2372	
	4-Mar	oke0302E	407	407	0	2442	
			1245	1165	80	6530	1032
	5-Mar	oke0305	2446	2380	86	\$ 12,474.00	
	5-Mar	oke0304	370	371	7	\$ 2,228.00	2704
	Total		<u>2824</u>	<u>2731</u>	<u>63</u>	<u>\$ 14,700.00</u>	
Event Total			<u>12,619</u>	<u>12,041</u>	<u>578</u>	<u>\$66,173</u>	<u>12084</u>